

TOWN OF Eau Galle - PUBLIC BUDGET HEARING NOTICE

MONDAY, NOVEMBER 13, 2023 - 6 PM @ St Henrys Church Basement

Notice is hereby given that on Monday, November 13, 2023, at 6 p.m. at the St Henrys Church Basement, a Public Hearing on the proposed budget for 2023 will be held. The proposed budget will be available by contacting the Town Clerk at 715-283-4910.

SUMMARY OF BUDGET FOR 2023 (CURRENT) AND 2024 (PROPOSED)

	2023	2024	Change in
Revenues	Budgeted	Budgeted	Dollars
Tax Levy	213,304.00	261,425.00	48,121.00
Shared Revenue	36,688.33	80,002.15	43,313.82
Highway Aid	123,221.38	123,221.38	0.00
Licenses	300.00	500.00	200.00
Rent	0.00	800.00	800.00
Interest	5,000.00	7,900.00	2,900.00
ARPA Funds	82,060.14	0.00	(82,060.14)
TRIP/LRIP Funds	0.00	0.00	0.00
Donation (building fund)	300,000.00		(300,000.00)
Contingency Reserves (bldg)	808,518.00	158,518.00	(650,000.00)
Revenues Subtotals	\$1,569,091.85	\$632,366.53	-\$936,725.32
Expenses			
General Government - Elections	98,000.00	103,500.00	5,500.00
Public Safety	38,000.00	48,000.00	10,000.00
Repairs -Civic Center	0.00	0.00	0.00
Town's Association	800.00	800.00	0.00
Assessing	5,000.00	5,000.00	0.00
Capital Outlay	20,000.00	20,000.00	0.00
Insurance	7,800.00	12,000.00	4,200.00
Utilites	6,500.00	6,500.00	0.00
Publishing	1,500.00	1,000.00	-500.00
Highway	120,000.00	120,000.00	0.00
Capital Improvement	20,100.20	76,608.53	56,508.33
WRS	5,000.00	5,000.00	0.00
ARPA Funds (broadband)	8,200.00	0.00	-8,200.00
ARPA Funds (bldg)	73,860.14	0.00	0.00
Debt: Principal/Interest	55,813.51	0.00	-55,813.51
MM			
MM			
MM	300,000.00	0.00	0.00
MM	808,518.00	158,518.00	0.00
Expenses Subtotals	\$1,569,091.85	\$556,926.53	\$11,694.82

NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Monday, November 13, 2023, immediately following the completion of the Public Hearing on the proposed budget beginning at 6 p.m. at the St Henry's Church basement, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisc State Stats will be held for the following purposes:

To approve the 2023 total town tax levy to be collected in 2024 pursuant to Sec 60.10(1)(a) of the Wisc Statutes and the Road Budget

The Town of Eau Galle Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Martha Hartung, Town of Eau Galle Clerk (715-283-4910 Office)