

TOWN OF Eau Galle - PUBLIC BUDGET HEARING NOTICE

MONDAY, NOVEMBER 11, 2024 - 6 PM @ St Henrys Church Basement

Notice is hereby given that on Monday, November 11, 2024, at 6 p.m. at the St Henrys Church Basement, a Public Hearing on the proposed budget for 2024 will be held. The proposed budget will be available by contacting the Town Clerk at 715-283-4910.

SUMMARY OF BUDGET FOR 2024 (CURRENT) AND 2025 (PROPOSED)**Amended budget for Eau Galle Sanitary District donation of \$74,121.00**

		2024	2025	Change in
Revenues		Budgeted	Budgeted	Dollars
	Tax Levy	\$ 261,425.00	\$ 321,172.00	(59,747.00)
	Shared Revenue	\$ 80,002.15	\$ 81,523.02	(1,520.87)
	Highway Aid	\$ 123,221.38	\$ 123,221.38	0.00
	Licenses	\$ 500.00	\$ 500.00	0.00
	Rent	\$ 800.00	\$ 1,200.00	(400.00)
	Interest	\$ 7,900.00	\$ 500.00	7,400.00
	TRIP/LRIP Funds	\$ -	\$ 15,000.00	(15,000.00)
	Contingency Reserves (bldg)	\$ 158,518.00	\$ 388,121.00	(229,603.00)
	Revenues Subtotals	\$ 632,366.53	\$ 931,237.40	(298,870.87)
Expenses				
	General Government - Elections	\$ 103,500.00	\$ 103,500.00	0.00
	Public Safety	\$ 48,000.00	\$ 54,000.00	(6,000.00)
	Town's Association	\$ 800.00	\$ 800.00	0.00
	Assessing	\$ 5,000.00	\$ 550.00	4,450.00
	Capital Outlay	\$ 20,000.00	\$ 20,000.00	0.00
	Insurance	\$ 12,000.00	\$ 12,000.00	0.00
	Utilites	\$ 6,500.00	\$ 10,000.00	(3,500.00)
	Publishing	\$ 1,000.00	\$ 200.00	800.00
	Highway	\$ 120,000.00	\$ 120,000.00	0.00
	Capital Improvement	\$ 76,608.53	\$ 62,424.40	14,184.13
	WRS	\$ 5,000.00	\$ 5,000.00	0.00
	Debt: Principal/Interest	\$ 233,958.00	\$ 542,763.00	(308,805.00)
	Expenses Subtotals	\$ 632,366.53	\$ 931,237.40	(298,870.87)

NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Monday, November 11, 2024, immediately following the completion of the Public Hearing on the proposed budget beginning at 6 p.m. at the St Henry's Church basement, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisc State Stats will be held for the following purposes:

To approve the 2024 total town tax levy to be collected in 2025 pursuant to Sec 60.10(1)(a) of the Wisc Statutes and the Road Budget

The Town of Eau Galle Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Martha Hartung, Town of Eau Galle Clerk (715-283-4910 Office)